

## Bubbenhall Parish Council

### Explanation of Significant Variances

Box on Section 1	2015 £	2016 £	Variance Increase (+) or decrease (-) (2016-2015) £	% (variance divided by 2015 figure multiplied by 100)	Explanation required? Less than £250? - NO Less than 15% - NO more than 15% - YES
Box 2 Annual Precept	11,461	11,483	22	0.19	NO
Box 3 Total other receipts	5,269	5,465	196	3.72	NO
Box 4 Staff Costs	2,956	5,026	2,070	70.03	YES
Box 5 Loan Interest / capital repayments	0	0	0	#DIV/0!	NO
Box 6 All other Payments	10,267	13,402	3,135	30.53	YES
			0	#DIV/0!	
Box 9 total Fixed assets	101,852	105,060	3,208	3.15	NO

<b>Box no 4</b>		£
Figure in 2015 column		2956
Figure in 2016 column		5026
Variance (2015 figure)		-2070
<b>Reasons</b>		<b>Amount £1996</b>
Reason 1. Following change of parish clerk in 2014/15 the payment date moved to Mth following qtr. Payment for Qtr 4 2014/15 was April 2015. This meant there was an underpayment of £947.43 in 2014/15		-£947
Reason 2. in 2015/16 Following discussions with HMRC the quarterly payment was moved back to month at end of each quarter. This resulted in 5 payments for 2015/16		£947
Reason 3. 2015/16 Salary increase of £20.43 per qtr.		£102

<b>Box no 6</b>		£
Figure in 2015 column		10,267
Figure in 2016 column		13,402
Variance (2015 figure)		-3135
<b>Reasons</b>		<b>Amount £3208</b>
Reason 1. Multipurpose grass mats for Play area		£2,048
Reason 2. New Parish Council Notice board		£955
Reason 3. Clerk's laptop & printer items 11 & 12		£344
Reason 4. Printer removed from register item 2		-£139